

**January 17 Parent Council /FASS Meeting**  
**Parent Information**  
**Re: SouthPointe 2024-25 Proposed Fees**

**Activity Fees (field trips)**

- Fees charged for transportation, admission/registration costs and sub costs
- 2022-23 fee = \$25/student; increased in 2023-24 = \$40/student
- Typically, this covers transportation and entrance fees for one field trip (i.e. Telus World of Science) or two in-school presentations (no busing)
- Increase was due to increased transportation costs as well as increased entrance fees to facilities (i.e. Valley Zoo, Telus World of Science)
  - 2022-23 Full day bus = \$270/bus
  - 2023-24 Full day bus = \$290/bus
- Outstanding 2022-23 activity fees = \$655; school budget covered deficit

**Course Fees**

- Fees charged for student enrolment in non-core course options (i.e. Foods, Construction, Recreational Fitness, etc.)
- Examples of items allowed in fee calculations:
  - Maintenance costs on equipment (i.e. drill press, lathe, etc.)
  - Consumable supplies (i.e. lumber, food/baking products)
  - Field trips related to the course (i.e. personal fitness, outdoor education activities)
- The only fee that increased more than 5% in 2023-24 was World of Foods 7,8,9 (increase of \$2.50/student); this was due to a large increase for grocery items.
- May need to increase fees for food related courses due to the ongoing increases in grocery items.
- Outstanding 2022-23 course fees = \$2037; school budget covered deficit

**Noon Supervision Fees**

- Fees charged for lunchroom supervision.
- Outstanding 2022-23 course fees = \$4494; school budget covered deficits

**Extracurricular Fees**

- Fees charged for sports teams and clubs which includes expenses for transportation, sub costs, registration/tournament fees, officiating, etc.
- Examples of items not allowed in fee calculations:
  - \*Uniform rental
  - \*Player awards
  - Non-consumable supplies
  - Coach/volunteer gifts

- Pay before you play will continue for full or partial payments (i.e. payment plans) prior to participating.
- Current fee limit is \$210 for volleyball/basketball per student. May have to increase basketball fee by 5% due to increases in the following:
  - officiating costs – Basketball is looking to use carded refs at \$235-\$278 per game.
  - Transportation/bus costs – fuel surcharges are added on top of base rates/ total bus costs must be divided by small team rosters 9-12 players.
- Outstanding 2022-23 extracurricular fees = \$324.00; school budget covered deficit