

January 18 Parent Council /FASS Meeting
Parent Information
Re: SouthPointe 2023-24 Proposed Fees

Activity Fees (field trips)

- Fees charged for transportation, admission/registration costs and sub costs
- 2021-22 fee = \$20/student; increased in 2022-23 = \$25/student
- Typically this covers transportation and entrance fees for one field trip (i.e Telus World of Science) or two in-school presentations (no busing)
- Increase was due to increased transportation costs as well as increased entrance fees to facilities (i.e. Valley Zoo, Telus World of Science)
 - 2021-22 Full day bus = \$240/bus
 - 2022-23 Full day bus = \$270/bus
- Outstanding 2021-22 activity fees = \$482; school budget covered deficit

Course Fees

- Fees charged for student enrolment in non-core course options (i.e. Baking, Construction, Outdoor Education, etc.)
- Examples of items allowed in fee calculations:
 - Maintenance costs on equipment (i.e. drill press, lathe, etc.)
 - Consumable supplies (i.e lumber, food/baking products)
 - Field trips related to the course (i.e. personal fitness, outdoor education activities)
- The only fee that increased more than 5% in 2022-23 was Construction 7, 8 & 9 (increase of \$5/student); this was due to a large increase in the cost of lumber. Do not anticipate an increase for 2023-24.
- Proposed 7% increase in 2023-24 for CTF: Foods courses due to increase in the cost of fruits, vegetables and meats.
- Outstanding 2021-22 course fees = \$1,290; school budget covered deficit

Noon Supervision Fees

- Fees charged for lunchroom supervision
- Due to wage increases, we anticipate no more than a 5% increase for 2023-24
- Outstanding 2021-22 course fees = \$3,871; school budget covered deficits

Extracurricular Fees

- Fees charged for sports teams and clubs which includes expenses for transportation, sub costs, registration/tournament fees, officiating, etc.
- Examples of items not allowed in fee calculations:
 - *Uniform rental (*will now be included as a separate line item)
 - *Player awards
 - Non-consumable supplies
 - Coach/volunteer gifts

*Note: new items included in 2023-24 fees

- Previous years had a large amount of unpaid fees in this category so implemented “pay before you play” to ensure full or partial payments (i.e. payment plans) prior to participating
- Current fee limit is \$200 for volleyball/basketball per student. Have not increased this fee in 6 years. May have to increase fee by 5% due to increases in the following:
 - officiating costs - i.e. basketball officiating expenses = \$105.25/game
 - Transportation/bus costs - i.e. average trip increase of \$50/trip
 - EIPS league tournament(s) as well as school tournaments - i.e. EIPS basketball tournament increased from \$250/team to \$400/team and EIPS volleyball increased from \$225/team to \$350/team

Year	X- County	X-Country Zones	Volleyball Tournament	Volleyball League	Basketball Tournament	Basketball League	Badminton
2018-2019	\$2/Athlete	\$5/Athlete	\$225/team	\$30/team	\$250/team	\$30/team	\$10/team
2019-2020	\$2/Athlete	\$5/Athlete	\$225/team	\$30/team	\$250/team	\$30/team	\$10/team
2021-2022	\$3/Athlete	\$5/Athlete	\$225/team	\$30/team	\$250/team	\$30/team	\$10/team
2022-2023	\$5/Athlete	\$5/Athlete	\$350/Team	\$40/team	\$400/team	\$50/team	\$20/team

- Outstanding 2021-22 course fees = \$275.53; school budget covered deficit

Uniform Rental (new for 2023-24)

- The intent of collecting a charge for uniform rentals is so schools have funds set aside to purchase new uniforms when their existing ones have worn out. Rental charges will be shown as a charge separate from the course or activity in the student's PowerSchool account.
- Rental fee will be charged for each sport/club team so there may be multiple rental fees on student accounts, depending how many sport teams the student participates in; will not be an annual charge
- Will be accumulated over several years so we can purchase new uniforms when needed
- Currently included in total sport team/club fee (~\$5/student/activity) but may increase to \$10-\$15 per student per team for 2023-24
- If uniforms are damaged or lost, the replacement cost would be charged (estimated costs based on 2022 pricing):
 - Cost of volleyball uniform = \$49 (jersey) + \$22 (shorts) = \$71/uniform
 - Cost of basketball uniform = \$60 (jersey) + \$22 (shorts) = \$82/uniform