

SouthPointe School
SCHOOL FEE SCHEDULE
for the Year Ending August 31, 2023

Fee Name	Option Course Fee Name	Previous Fee Name	Proposed Per Student Fee 2022-23	Actuals Fees Charged (Rycor) 2021-22	Board Approved Per Student Fee 2021-22	Explanation of Fee Use	Additional Information
CTF: Design Studies 7	CTF Art 7		\$ 15.00	\$ -	\$ 15.00		
CTF: Design Studies 8	CTF Art 8		\$ 15.00	\$ -	\$ 15.00		
CTF: Design Studies 9	CTF Art 9		\$ 15.00	\$ -	\$ 15.00	Consumable Supplies: paint, brushes, drawing & watercolor paper, charcoal, clay, etc.	
CTF: Baking 7	CTF Baking 100		\$ 35.00	\$ 35.00	\$ 35.00		
CTF: Baking 8	CTF Baking 200		\$ 35.00	\$ 35.00	\$ 35.00		
CTF: Baking 9	CTF Baking 300		\$ 35.00	\$ 35.00	\$ 35.00	Consumable Supplies: food/baking products	
n/a	CTF: Cartooning 100		\$ -	\$ -	\$ 20.00		Remove Fee - Included with CTF: Design Studies
CTF: Construction 7	CTF Construction 100		\$ 40.00	\$ 35.00	\$ 35.00		
CTF: Construction 8	CTF Construction 200		\$ 45.00	\$ 40.00	\$ 40.00		Proposed increase in fees due to large increase in the price of lumber
CTF: Construction 9	CTF Construction 300		\$ 45.00	\$ 40.00	\$ 40.00	Consumable Supplies: lumber, glue, stain & paint, nails	
CTF: Digital Design 7	CTF: Digital Media and Design 7		\$ 15.00	\$ 15.00	\$ 15.00		
CTF: Digital Design 8	CTF: Digital Media and Design 8		\$ 15.00	\$ -	\$ 15.00		
CTF: Digital Design 9	CTF: Digital Media and Design 9		\$ 15.00	\$ -	\$ 15.00	Consumable Supplies: 3D Printer Filament	
CTF: Performing Arts 7	CTF Drama 100		\$ 15.00	\$ -	\$ 15.00	Field Trips - performances/plays, guest speakers	
CTF: Film Production 7	CTF Film Production 100		\$ 5.00	\$ -	\$ 5.00		
CTF: Film Production 8	CTF Film Production 200		\$ 5.00	\$ -	\$ 5.00	Consumable Supplies: camera SD Cards & batteries	
CTF: Personal Fitness 7	CTF Fitness and Wellness 100		\$ 15.00	\$ -	\$ 15.00		
CTF: Personal Fitness 8	CTF Fitness and Wellness 200		\$ 15.00	\$ -	\$ 15.00		
CTF: Personal Fitness 9	CTF Fitness and Wellness 300		\$ 15.00	\$ 15.00	\$ 15.00	Fitness activities/field trips - yoga instructor, biking swimming, etc.	
CTF: Foods 7	CTF Foods 100		\$ 35.00	\$ 35.00	\$ 35.00		
CTF: Foods 8	CTF Foods 200		\$ 35.00	\$ -	\$ 35.00		
CTF: Foods 9	CTF Foods 300		\$ 35.00	\$ 35.00	\$ 35.00	Consumable Supplies: food/baking products	
CTF: Music 7	CTF General Music 100		\$ 15.00	\$ -	\$ 15.00	Field Trips - performances/concerts	
CTF: Leadership 8	CTF: Leadership 8		\$ 10.00	\$ 10.00	\$ 10.00	Consumable Supplies: posterboard, markers, school-wide fundraisers/events (candy grams, pumpkin carving, cookie decorating, etc.)	
CTF: Leadership 9	CTF: Leadership 9		\$ 10.00	\$ -	\$ 10.00		
CTF: Learning Strategies 7	CTF Learning Strategies/Study Skills 100		\$ 5.00	\$ -	\$ 5.00	Guest Speakers, index cards	
CTF: Outdoor Education 7	CTF: Outdoor Pursuits 7		\$ 40.00	\$ 35.00	\$ 40.00		
CTF: Outdoor Education 8	CTF: Outdoor Pursuits 8		\$ 40.00	\$ 35.00	\$ 40.00	Field trips - biking, swimming, cross-country skiing, etc.; consumable supplies for outdoor cooking & art supplies (i.e. birdfeeders)	
CTF: Outdoor Education 9	CTF: Outdoor Pursuits 9		\$ 40.00	\$ -	\$ 40.00		
CTF: Computer Science 7	CTF Technology 100		\$ 25.00	\$ -	\$ 25.00	Consumable Supplies: 3D Printer Filament, custom decals/stickers for art projects	
CTF: Computer Science 8	CTF Technology 200		\$ 25.00	\$ 5.00	\$ 25.00		
Extracurricular Fees							
Badminton - Elementary			\$ 10.00	\$ -	\$ 10.00		
Badminton - Junior High			\$ 120.00	\$ -	\$ 120.00		
Badminton - Senior High			\$ 120.00	\$ -	\$ 120.00	Contracted bussing, league fees, tournaments, referees, awards	
Basketball - Elementary			\$ 5.00	\$ -	\$ 5.00		
Basketball - Junior Boys			\$ 200.00	\$ 140.00	\$ 200.00		
Basketball - Junior Girls			\$ 200.00	\$ 198.00	\$ 200.00		
Basketball - Senior Boys			\$ 200.00	\$ 165.00	\$ 200.00		
Basketball - Senior Girls			\$ 200.00	\$ 130.00	\$ 200.00	Contracted bussing, league fees, tournaments, referees, awards	
Cross Country Running - Elementary			\$ 55.00	\$ -	\$ 55.00		
Cross Country Running - Junior High			\$ 45.00	\$ 20.00	\$ 45.00	Contracted bussing, registration fee	
Golf - Junior High			\$ 65.00	\$ -	\$ 65.00	Contracted bussing, registration fee	
Handball - Junior Boys			\$ 175.00	\$ -	\$ 175.00		
Handball - Junior Girls			\$ 175.00	\$ -	\$ 175.00		
Handball - Senior Boys			\$ 175.00	\$ -	\$ 175.00		
Handball - Senior Girls			\$ 175.00	\$ -	\$ 175.00	Contracted bussing, league fees, tournaments, referees, awards	
Running Club - Elementary			\$ 20.00	\$ -	\$ 20.00	Contracted bussing, registration fee	
Track & Field - Elementary			\$ 45.00	\$ -	\$ 45.00		
Track & Field - Junior High			\$ 45.00	\$ -	\$ 45.00	Contracted bussing, registration fee, substitute costs	
Volleyball - Junior Boys			\$ 200.00	\$ 55.00	\$ 200.00		
Volleyball - Junior Girls			\$ 200.00	\$ 60.00	\$ 200.00		
Volleyball - Senior Boys			\$ 200.00	\$ 95.00	\$ 200.00		
Volleyball - Senior Girls			\$ 200.00	\$ 75.00	\$ 200.00	Contracted bussing, league fees, tournaments, referees, awards	
Activity Fees							
Battle of the Books			\$ 14.50	\$ -	\$ 14.50	Contracted bussing, registration fee	
Field Trips - ECS			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 1			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 2			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 3			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 4			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 5			\$ 40.00	\$ -	\$ 40.00	Contracted bussing, registration fees	
Field Trips - Gr 6			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 7			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 8			\$ 40.00	\$ -	\$ 40.00		
Field Trips - Gr 9			\$ 40.00	\$ -	\$ 40.00		
General Music			\$ 40.00	\$ -	\$ 40.00		
Outdoor Ed. Field Trip - Birch Bay			\$ 76.00	\$ -	\$ 76.00	Contracted bussing, activity fees	
Science Olympics			\$ 50.00	\$ -	\$ 50.00	Registration fee	
Ski Trip - Lift Ticket Only/Lesson (own equipment & helmet)			\$ 44.30	\$ -	\$ 42.25	Contracted bussing, lift ticket, lesson	
Ski Trip - Lift Ticket/Lesson/Ski Rental			\$ 56.15	\$ -	\$ 53.50	Contracted bussing, lift ticket, lesson, rental	Increased prices by 5% due to increase cost of lift ticket and lesson
Ski Trip - Lift Ticket/Lesson/Snowboard Rental			\$ 56.15	\$ -	\$ 53.50	Contracted bussing, lift ticket, lesson, rental	
WISEST Conference			\$ 51.40	\$ -	\$ 51.40	Registration fee	
Young Author's Conference			\$ 31.50	\$ -	\$ 31.50	Registration fee	
Young Scientist Conference			\$ 40.00	\$ -	\$ 40.00	Registration fee	
Lunch Supervision And Noon Hour Activity Fees							
Noon Supervision - ECS			\$ 55.00	\$ 55.00	\$ 55.00		
Noon Supervision - Gr 1-6			\$ 105.00	\$ 105.00	\$ 105.00	noon supervisor(s) salary	
Noon Supervision - Junior High			\$ 55.00	\$ 55.00	\$ 55.00		

EXAMPLES OF FEE CALCULATIONS (2021-22 Year):

Program: CTF: Construction 7	
Anticipated Students:	29
Costs:	
Wood	\$750.00
Nails, Glue, Stain/Paint	\$200.00
Total Costs	\$950.00
Service Charge 2.4%	\$22.80
Total Instruction Costs	\$972.80
Total Cost / Student	\$33.54
Student Fee	\$35

Program: Basketball - Junior Boys	
Anticipated Students:	13
Costs:	
League Fees	\$30.00
Scorekeeping & Referees	\$300.00
Tournament 1	\$250.00
Tournament 2	\$325.00
Supplies and Materials	\$185.00
Bussing (League Games)	\$655.00
Total Costs	\$1,745.00
Service Charge 2.4%	\$41.88
Total Instruction Costs	\$1,786.88
Total Cost / Student	\$137.45
Student Fee	\$140